Description	Budget 2025/26	Actual 2025/26	Proposed 2026/27	Notes
EXPENDITURE				
Infrastructure				
Bus Shelters & Benches	£0.00	£0.00	£0.00	
Defibrillator	£0.00	£0.00	£0.00	
Equipment	£200.00	£0.00	£0.00	
Grass Cutting	£750.00	£1,000.00	£1,600.00	**Confirm before agreeing precept**
Highways/road safety (LHI)	£1,500.00	£0.00	£0.00	
Noticeboard	£0.00	£0.00	£0.00	
Street Lighting	£1,200.00	£397.41	£1,100.00	
Tree Inspection and Works	£0.00	£0.00	£250.00	
Total Infrastructure	**£3,650.00**	**£1,397.41**	**£2,950.00**	
Village Hall				
Hall Rent	£1,440.00	£3,742.00	£1,848.00	Next review Jan 27
Insurance	£315.00	£0.00	£350.00	
Cleaning	£350.00	£174.00	£450.00	
Electricity	£525.00	£126.49	£360.00	
Furniture/fittings	£0.00	£0.00	£0.00	
Water Rates	£210.00	£117.35	£130.00	
Total Village Hall	**£2,840.00**	**£4,159.84**	**£3,138.00**	
Administration				
Bank Service Fee	£72.00	£30.00	£84.00	
Books & Publications	£0.00	£0.00	£0.00	
Chairmans Expenses	£50.00	£0.00	£100.00	
Christmas	£100.00	£45.82	£100.00	
Election	£0.00	£0.00	£300.00	Expecting elections
External Audit Fees	£0.00	£0.00	£0.00	
GDPR/Data Protection	£35.00	£0.00	£50.00	
Insurance - GPC	£367.50	£300.00	£330.00	
Internal Audit Fees	£75.00	£0.00	£90.00	
IT Equipment	£0.00	£0.00	£0.00	
Legal & Professional Fees	£0.00	£1,841.79	£1,000.00	
Membership/Subscriptions	£250.00	£0.00	£400.00	
Parish Website (S142)	£230.00	£0.00	£280.00	
Postage	£15.00	£0.00	£15.00	
Stationery	£50.00	£0.00	£50.00	
Training - Councillor	£100.00	£0.00	£200.00	
Total Administration	**£1,344.50**	**£2,217.61**	**£2,999.00**	
Grants				
Grants (S137)	£250.00	£0.00	£250.00	
Grants (non S137)	£0.00	£0.00	£0.00	
Total Grants	**£250.00**	**£0.00**	**£250.00**	

Staff			
Payroll	£4,500.00	£1,424.65	£5,030.00
Working from Home Allowance	£156.00	£52.00	£156.00
Mileage	£25.00	£0.00	£25.00
Training	£700.00	£137.50	£200.00
Total Staff	**£5,381.00**	**£1,614.15**	**£5,411.00**
TOTAL EXPENDITURE	**£13,465.50**	**£9,389.01**	**£14,748.00**
Income			
Precept	-£11,644.00	-£11,644.00	**-£12,110.00**
Grass Cutting Reimbursement	-£472.00	£0.00	-£483.00
Parish Land Rental	-£750.00	£0.00	-£850.00
Village Hall Hire & Events	-£400.00	-£125.00	-£300.00
VAT Return		£0.00	-£1,000.00
Bank Interest	-£450.00	£0.00	£0.00
TOTAL INCOME	**-£13,716.00**	**-£11,769.00**	**-£14,743.00**
SUMMARY			
Expenditure	£13,215.50	£9,389.01	£14,744.00
Income	£13,716.00	£11,769.00	£14,743.00
PRECEPT SURPLUS	**£500.50**	**£2,379.99**	**-£1.00**